

## **REVISED AGENDA**

Waukesha County Health & Human Services Committee

Friday, October 11, 2002 – 8:30 a.m.

Human Services Center – Board Room

Public Comments

Approve Minutes of Previous Meeting(s)

Read Correspondence

Advisory Committee Reports

Future Agenda Items

Announcements

Schedule Next Meeting Dates

Meeting Approvals

Executive Committee Report

Legislative Update

### **ITEMS FOR DISCUSSION AND CONSIDERATION**

1. Discuss and Consider the 2003 Operating Budget for the Veterans' Services Department
2. Ordinance 157 - O-077: Department of Senior Services to Accept Increases in 2002 Allocations for Older Americans Act Services
3. Amendment for the County Aging Unit Plan
4. Discuss and Consider the 2003 Operating Budget for the Department of Senior Services
5. Introduction to the 2003 Operating Budget for the Department of Health & Human Services
6. Discuss and Consider 2003 Operating Budgets for the Department of Health & Human Services
  - a. Intake & Support Services Division
  - b. Child & Family Services Division
  - c. Adolescent & Family Services Division

| <b><u>Item</u></b> | <b><u>Appearance By:</u></b>                    | <b><u>Approx. Time</u></b> |
|--------------------|---|----------------------------|
| 1                  | John Margowski, Veterans' Services Director     | 8:40 a.m.                  |
| 2-4                | Cathy Bellovary, Senior Services Director       | 9:10 a.m.                  |
| 5                  | Peter Schuler, Health & Human Services Director | 11:10 a.m.                 |
| 6a                 | Don Maurer, Intake & Support Services Manager   | 11:40 a.m.                 |
| 6b                 | Jesus Mireles, Child & Family Services Manager  | 1:30 p.m.                  |
| 6c                 | Pat Voss, Adolescent & Family Services Manager  | 2:20 p.m.                  |

**REVISED 10/09/02, 2:40 P.M.**

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Kenneth C. Herro, Chair